

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2016  
 Current Dates: 2/1/2016 - 2/29/2016  
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	43,080.34	\$11,096.17	9	43,080.34	\$11,096.17	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$150.00	1	23,216.60	\$10,409.73	21	\$0.00	0.00%
Residential Home Energy Services - Measures	29,651.90	\$28,236.45	25	65,658.00	\$46,452.90	43	\$769,020.85	6.04%
Residential Home Energy Services - RCS	0.00	\$5,725.00	24	0.00	\$10,465.00	42	\$101,349.92	10.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,434.00	\$1,029.50	4	10,715.80	\$7,872.00	16	\$0.00	0.00%
Residential Consumer Products	1,268.00	\$180.00	5	1,985.00	\$270.00	8	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,612.88	2	0.00	\$1,612.88	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>75,434.24</b>	<b>\$48,030.00</b>	<b>70.00</b>	<b>144,655.74</b>	<b>\$88,178.68</b>	<b>141</b>	<b>\$870,370.78</b>	
<b>Res % of Total</b>	<b>66.13%</b>	<b>72.05%</b>	<b>87.50%</b>	<b>78.29%</b>	<b>82.01%</b>	<b>92.76%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	6,180.88	\$2,764.70	5	7,658.15	\$3,471.85	6	\$164,681.49	2.11%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,180.88</b>	<b>\$2,764.70</b>	<b>5.00</b>	<b>7,658.15</b>	<b>\$3,471.85</b>	<b>6</b>	<b>\$164,681.49</b>	
<b>LI % of Total</b>	<b>5.42%</b>	<b>4.15%</b>	<b>6.25%</b>	<b>4.14%</b>	<b>3.23%</b>	<b>3.95%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$115.28	1	0.00	\$115.28	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	20,283.00	\$10,543.50	1	20,283.00	\$10,543.50	1	\$206,978.17	5.09%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	6,162.00	\$4,288.38	2	6,162.00	\$4,288.38	2	\$122,550.41	3.50%
C&I Multifamily Retrofit	6,007.00	\$920.80	1	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>32,452.00</b>	<b>\$15,867.96</b>	<b>5.00</b>	<b>32,452.00</b>	<b>\$15,867.96</b>	<b>5</b>	<b>\$329,528.59</b>	
<b>C&amp;I % of Total</b>	<b>28.45%</b>	<b>23.80%</b>	<b>6.25%</b>	<b>17.56%</b>	<b>14.76%</b>	<b>3.29%</b>	<b>24.15%</b>	
<b>Total</b>	<b>114,067.12</b>	<b>\$66,662.66</b>	<b>80</b>	<b>184,765.89</b>	<b>\$107,518.49</b>	<b>152</b>	<b>\$1,364,580.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.